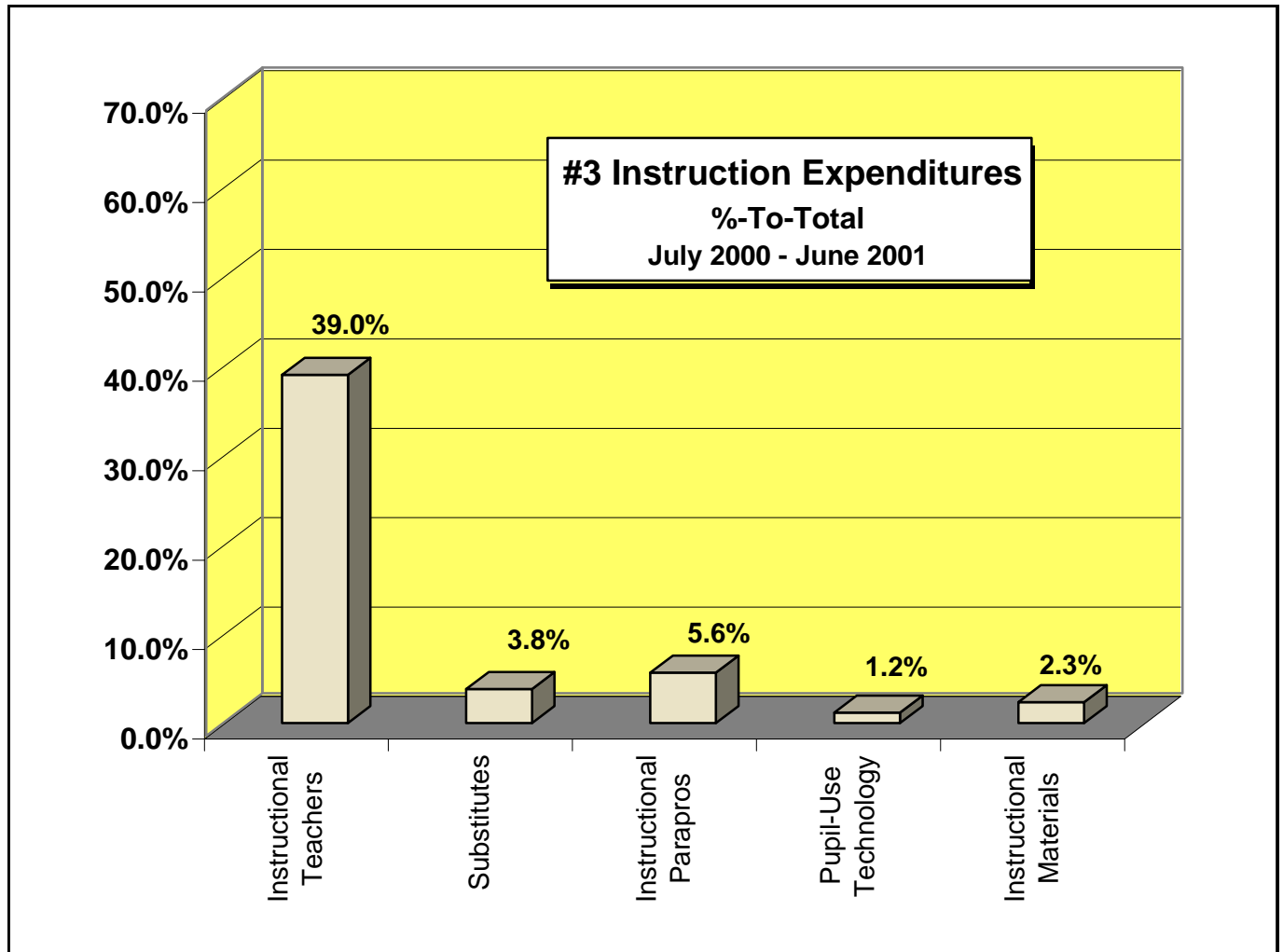


Providence School District



District Enrollment (ADM): 26,540	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$107,518,255	\$4,051	39.0%
Substitutes	\$10,519,753	\$396	3.8%
Instructional Paraprofessionals	\$15,559,004	\$586	5.6%
Pupil-Use Technology	\$3,241,259	\$122	1.2%
Instructional Materials & Trips	\$6,449,023	\$243	2.3%
Instruction Expenditures	\$143,287,294	\$5,399	51.9%
Total District	\$275,988,013	\$10,399	100.0%